

Agency: Department of Fish and Game**Project Title:**

Juneau Hunter Education Indoor Shooting Range Completion

State Funding Requested: \$ 50,000
One-Time Need

House District: Juneau Areawide (3-4)

Brief Project Description:

Complete the Juneau Hunter Education Facility by pouring concrete floors and building an archery range and classroom.

Funding Plan:

Total Cost of Project: \$338,000

	<u>Funding Secured</u>		<u>Other Pending Requests</u>		<u>Anticipated Future Need</u>	
	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>
Other			\$188,000	09		
Total			\$188,000			

Explanation of Other Funds:

Governor's budget requested \$150,000 F&G funds and \$188,000 SDPR, to be raised by Alaska hunting and shooting groups

Detailed Project Description and Justification:

This request adds \$50,000 GF to the project to accommodate cost increases from the FY 08 estimate and accelerate project completion.

The governor's budget includes the expectation that the Juneau Archery Club, the Juneau Shooting Sports Association, and other groups will raise private funds equal to 56 percent of the project's FY 08 cost. This additional request brings the private sector match to complete this state facility to 41 percent of the FY 08 estimate and increases the likelihood the project will come to fruition. \$188,000 in SDPR should remain in the appropriation, along with the \$150,000 of Fish & Game funds proposed by the governor, to accommodate increases in the cost of construction experienced in recent years.

The Juneau Hunter Education Facility has enjoyed tremendous community and local funding support, including an appropriation from the City & Borough of Juneau to build the exterior structure and a subsequent CBJ appropriation to build the water line.

Completing the interior of the facility will allow the Department of Fish & Game to fulfill its statutory mission under AS 16.55.010.

Project Timeline:

The floor will be built in FY 09. The archery range and classroom walls/electrical work will begin when fundraising is complete.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Alaska Department of Fish & Game

Grant Recipient Contact Information:

Contact Name: Doug Larsen

Phone Number: 465-4190

Address: PO Box 25526, Juneau, AK 99802-5526
--

Email: doug.larsen@alaska.gov

Funds for this project are located in the Governor's FY09 Budget:

ADF&G Juneau Hunter Education Indoor Shooting Range Completion (governor's backup ref. number 31317)
--

Has this project been through a public review process at the local level and is it a community priority? ☒ Yes ☐ No